



# NTEBA

## Fee Structure 2021

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Based on 18 Teams.

Ave week of roster is 12 – 15 weeks depending on weeks required, for this we have based on 14-week roster for income.

18 Teams x 14 Weeks x \$25 = \$6,300.00 income.

Now is the hard part as our income can be less than what we budget to pay out – as it depends on how many teams play, but based on the above we should be in a position for the below (Some items will change depending on the number of teams and the length of rosters)

3 Divisions of Finals

Winners: \$300.00 each – (Increase)

Rup: \$150.00 each – (Increase)

Medallions: 260.00 (Normal)

Trophies: Singles etc: Expected around \$750.00 (Normal fee, per roster)

State affiliation: Normal fee around \$1,00.00 for a full year, so based on this - \$500 (depends largely on player numbers)

State Teams event: \$200.00 (March) – Normal fee, based on 2 teams.  
Players to State Teams event: - Normally 12 players – expected \$360.00 (New) – This is to help teams with costs and representing the association.

State B Grade Teams Event: \$75 – Normal fee

Players to State Teams event: - Normally 6 players – expected \$180.00 (New) – This is to help teams with costs and representing the association.

Honorariums– Normal fees - Half based on the income above:

Secretary / Web / Facebook / Results: \$1,000, Treasurer: \$250.00

President: \$300.00

State reps: Capped at \$1,000 for Northern players who make the Tasmanian team to represent so half based on the income above: \$500.00.

Streaming: \$75.00 per NTEBA Grand Final (Normal fee) – This money is invoiced by the State body and goes directly to the State.



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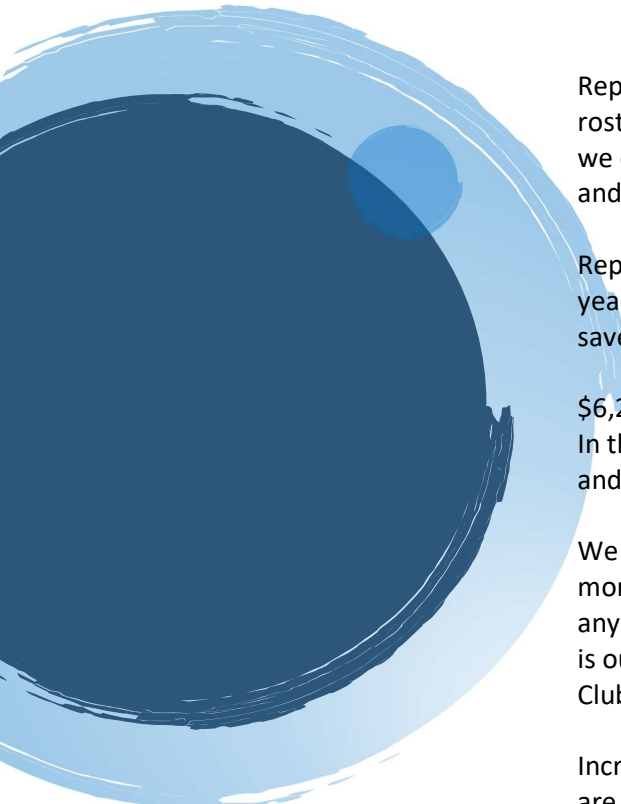
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Rep Playing Shirts (Based on 3 year cycle normally) – Ave \$250.00 per roster to save, some of this cost can be offset depending on sponsors we can get and in turn the shirts can be sold to the players or returned and kept by the association to use for the next rep match.

Rep games: 25 Playing members costs to help with travel, every second year to Hobart (David Smart Memorial), so avg of \$150 per roster to save.

\$6,200.00 projected payout on an income of \$6,300.00

In the end the main things are the players start to play for their sport and not the Hotels and Club.

We need to be able to operate better as an association and become more self-reliant, like some other associations we do not fund raise any more as there are just not people to do that side, unless someone is out there to do this (Fundraiser person / raffles around Hotels and Clubs very welcome)

Increase our prize money, look after players better who nominate and are chosen to represent our association, put money away for a rainy day (Covid), run association with rep matches, uniforms etc

But mostly to take the affiliation fee away from the Hotel and Club and one less cost for the business and at the same time the players representing them call in other than just a Tuesday night and support, just as they support you by allowing you to play out of their establishment and use their facilities for free.

(The increase in the fees, there is no reason why the Hotel / Club can assist directly to the teams representing them if they wish to help)

Thank you all  
NTEBA

